

	A	B	C	D	E
1					
2		<b>Risk communication and community engagement using a one health approach as a prepar</b>			
3					
4		<b>TRAVEL AND TRANSPORTION COST MBARARA</b>	<b>Unit Price</b>	<b>Qty</b>	<b>Annual Cost</b>
5		Accomodation Full Board (Mbarara)	108	35	\$3,780
6		Car hire	80	7	\$560
7		Fuel	50	7	\$350
8		<b>Sub total 1</b>			<b>\$4,690</b>
9		<b>Travel and Transportation Cost in Kampala and Entebbe</b>			
10		Car hire	80	15	\$1,200
11		Fuel	50	15	\$750
12		Car hire	80	15	\$1,200
13		Fuel	70	15	\$1,050
14		<b>Sub total 2</b>			<b>\$4,200</b>
15		<b>Total travel and transportation during RC</b>			<b>\$8,890</b>
16					
17		<b>SUPPLIES AND SERVICE COSTS</b>			
18		<b>Supplies</b>	<b>Unit Price</b>	<b>Qty</b>	<b>Annual Cost</b>
19					\$0
20				<b>Subtotal</b>	<b>\$0</b>
21					
22		Service and other Costs	<b>Unit Price</b>	<b>Qty</b>	<b>Annual Cost</b>
23		<b>Sundries (Disinfrctant+soap+Hand Sanitizer+ Gloves +Facemasks)</b>			
24		Motorcyclists (50 stages Kampala and Entebbe)	35	100	\$3,500
25		Taxi parks ( 4 taxi parks)	35	100	\$3,500
26		Hospitals	35	100	\$3,500
27		Gloves	30	50	\$1,500
28		Face masks	11	50	\$550
29		<b>Sub total</b>			<b>\$12,550</b>
30					
31		Airtime and Internet	200	5	\$1,000
32		Printing (Printing Flyers, Banners and Brochures)			
33		Flyers	5	1000	\$5,000
34		Banners	100	10	\$1,000
35		Brochures	10	500	\$5,000
36					
37		Community Entry Fee (Kampala, Entebbe and Mbarara)	10	30	\$300
38		Incidentals	3	35	\$105
39		SDA	6	300	\$1,667
40		Lunch	5	300	\$1,500
41					
42		<b>Total Supply and Service Cost</b>			<b>\$15,572</b>
43		<b>Overall Total</b>			<b>\$37,012</b>
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46		\$ 12,052.00			

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2	<b>redness strategy for the Covid-19 outbreak in Uganda.</b>	
3		
4	<u>Notes</u>	
5	Accommodation for 3 MOH official and CM & Administrator for 7 days in Mbarara during the risk communication exercise	
6	Car hire for 5 people travelling to conduct RC in Mbarara	
7	Fuel for the 7 days trip to and around Mbarara to conduct a RC exercise	
8		
9		
10	Car hire for three teams conducting RC in Kampala district	
11	Fuel for the for 15 days for three teams conducting RC in Kampala	
12	Car hire for three teams conducting RC in Entebbe	
13	Fuel for the 15 days for three teams conducting RC in Entebbe	
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18	<u>Notes</u>	
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22	<u>Notes</u>	
23		
24	100 pieces sanitizers to be distributed to 50 motorcyclist stages in Kampala and Enetbbe	
25	100 sanitizers to be distributed to 100 taxi park entry ports and exists in Kampala, Entebbe and Mbarara	
26	Cost of sanitizers to be distributed to six health facilities in Kampala and Entebbe	
27	Cost of gloves to be used during the RC exercise	
28	Cost of face masks to be used during the RC exercise	
29		
30		
31	Airtime and data for message sharing on the different platforms and during field work	
32		
33	Printing fee for 1000 flyers to be distributed during the RC exercise	
34	Printing fee for 100 banners to be distributed during the RC exercise	
35	Printing fee for 500 brochures to be distributed during the RC exercise	
36		
37	Community entry fee during the RC in Kampala, Entebbe and Mbarara for 15 days in Entebbe, Kampala and Mbarara	
38	SDA for 5 people Ministry officials, CM and Administrator during the RC support in Mbarara	
39	SDA for 20 people working away from office for more than 8 hours for 15 days in Entebbe and Kampala	
40	Lunch for 20 people supporting the activity for 15 working days	
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	A	B	C	D	E
1					
2		<b>Risk communication and community engagement using a one health approach as a resp</b>			
3					
4		<b>TRAVEL AND TRANSPORTION COST MBARARA</b>	<b>Unit Price</b>	<b>Qty</b>	<b>Annual Cost</b>
5		<b>Travel and Transportation Cost in Kampala and Entebbe</b>			
6		Car hire	80	8	\$640
7		Fuel	50	8	\$400
8		Car hire	80	8	\$640
9		Fuel	70	8	\$560
10		<b>Sub total 1</b>			\$2,240
11		<b>Total travel and transportation during RC</b>			<b>\$2,240</b>
12					
13		<b>SUPPLIES AND SERVICE COSTS</b>			
14		Service and other Costs	<b>Unit Price</b>	<b>Qty</b>	<b>Annual Cost</b>
15		<b>Sundries (Disinfrctant+soap+Hand Sanitizer+ Gloves +Facemasks)</b>			
16		Soap/sanitizers- Food Markets	30	30	\$900
17		water cans/drums - Hospitals	30	45	\$1,350
18		Gloves	20	50	\$1,000
19		Face masks	10	50	\$500
20		<b>Sub total</b>			<b>\$3,750</b>
21					
22		Airtime and Internet	200	10	\$2,000
23		Printing (Printing Flyers, Banners and Brochures)			
24		Posters	30	30	\$900
25		Banners	80	10	\$800
26					
27		Community Entry Fee (Kampala and Wakiso districts )	10	30	\$300
28		SDA	6	80	\$444
29		Technical fee	50	16	\$800
30		<b>Total Supply and Service Cost</b>			<b>\$5,244</b>
31					
32		<b>Publication costs</b>			
33		Manuscript preparation and publication in a OH journal			\$800
34		<b>Total publication costs</b>			<b>\$800</b>
35					
36		<b>Overall Total</b>			<b>\$12,034</b>

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2	<b>Response strategy for the Covid-19 outbreak in Uganda.</b>
3	
4	<u>Notes</u>
5	
6	Car hire for three teams conducting RC in Kampala district
7	Fuel for the for 8 days for three teams conducting RC in Kampala
8	Car hire for three teams conducting RC in Wakiso district
9	Fuel for the 8 days for three teams conducting RC in district
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14	<b>Notes</b>
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16	100 bars of soap and sanitizers to be distributed to selected food markets and health centres in Kampala and wakiso
17	Cost of water cans/ drums to be distributed to food markets and health facilities in Kampala and Entebbe
18	Cost of gloves to be used during the RC exercise
19	Cost of face masks to be used during the RC exercise
20	
21	
22	Airtime, data, radio program / announcements for message sharing on the different platforms and during field work ( In colaboration with MOH)
23	
24	Printing fee for 30 posters to be distributed during the RC exercise
25	Printing fee for 10 banners to be distributed during the RC exercise
26	
27	Community entry fee during the RC in Kampala and Wakiso for 8 days in Entebbe and Kampala
28	SDA for 10 people working away from office for more than 8 hours for 8 days in Wakiso and Kampala
29	Technical people leading the response teams in the communities
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